

**ANNEXE 4 – BURUNDI: DONNEES MACRO-ECONOMIQUES<sup>1</sup>**

| <b>PRODUCTION</b>                    | <b>2000</b>  | <b>2001</b>  | <b>2002</b>  | <b>2003</b>  | <b>2004</b>  | <b>2005</b><br>rev.prog. | <b>2006</b><br>proj. |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------------------|----------------------|
| <b>PIB nominal<br/>(mias de fbu)</b> | <b>511,1</b> | <b>550,0</b> | <b>584,6</b> | <b>644,2</b> | <b>731,2</b> | <b>885,0</b>             | <b>1007,8</b>        |
| Répartition PIB nominal              | 100,0        | 100,0        | 100,0        |              |              |                          |                      |
| Secteur primaire                     | 40,4         | 39,5%        | 40,5%        |              |              |                          |                      |
| Secteur secondaire                   | 18,8         | 19,0%        | 18,6%        |              |              |                          |                      |
| Secteur tertiaire                    | 40,8         | 41,5%        | 40,9%        |              |              |                          |                      |
| <b>Taux de croissance réel</b>       | <b>-0,9</b>  | <b>2,1</b>   | <b>4,5</b>   | <b>-1,2</b>  | <b>4,8</b>   | <b>5,0</b>               | <b>5,0</b>           |
| <b>Taux d'inflation</b>              | <b>24,3</b>  | <b>9,3</b>   | <b>-1,3</b>  | <b>10,7</b>  | <b>8,0</b>   | <b>16,3</b>              | <b>7,8</b>           |

| <b>INVESTISSEMENTS -<br/>EPARGNES<br/>(en % du PIB)</b> | <b>2000</b> | <b>2001</b> | <b>2002</b> | <b>2003</b> | <b>2004</b> | <b>2005</b><br>rev.prog. | <b>2006</b><br>proj. |
|---------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|----------------------|
| Investissements bruts                                   | 6.0         | 7.5         | 9.0         | 10.4        | 13.7        | 11.9                     | 11.5                 |
| Public                                                  | 6.4         | 5.6         | 7.4         | 8.3         | 10.7        | 8.6                      | 7.5                  |
| Privé                                                   | -0.4        | 1.9         | 1.6         | 2.1         | 3.0         | 3.3                      | 4.0                  |
| Epargnes brutes                                         | -4.0        | 0.7         | 2.5         | 5.5         | 6.5         | 4.8                      | 1.0                  |
| Public                                                  | 0.5         | -1.5        | -0.2        | 1.1         | 5.6         | 6.2                      | 3.6                  |
| Privé                                                   | -4.5        | 2.3         | 2.8         | 4.4         | 0.9         | -1.5                     | -2.6                 |

<sup>1</sup> Source des données: Fonds Monétaire International, *Burundi country reports*, Washington. FMI.

## ANNEXE 4 – BURUNDI: DONNÉES MACRO-ÉCONOMIQUES

| <b>DEPENSES PUBLIQUES</b><br>(mia de fbu) | <b>2000</b>  | <b>2001</b>  | <b>2002</b>  | <b>2003</b>  | <b>2004</b><br>prel. | <b>2005</b><br>prog. r. | <b>2006</b> |
|-------------------------------------------|--------------|--------------|--------------|--------------|----------------------|-------------------------|-------------|
| <b>Recettes et dons totales</b>           | <b>114.2</b> | <b>121.5</b> | <b>143.5</b> | <b>186.8</b> | <b>259.5</b>         | <b>344.4</b>            |             |
| Recettes                                  | 98.3         | 110.2        | 118.4        | 136.0        | 146.9                | 161.4                   |             |
| <i>Recettes fiscales</i>                  | 93.7         | 103.1        | 104.8        | 120.5        | 133.6                | 147.0                   |             |
| Dons                                      | 15.9         | 11.3         | 25.1         | 50.8         | 112.6                | 183.0                   |             |
| <b>Dépenses et prêts nets</b>             | <b>123.5</b> | <b>149.8</b> | <b>151.6</b> | <b>224.8</b> | <b>291.2</b>         | <b>346.3</b>            |             |
| Dépenses courantes                        | 96.0         | 118.6        | 119.7        | 141.8        | 169.8                | 240.1                   |             |
| <i>Salaires</i>                           | 33.9         | 40.1         | 45.9         | 53.8         | 58.6                 | 75.5                    |             |
| <i>Civils</i>                             | 18.0         | 21.6         | 23.6         | 30.8         | 34.8                 | 40.1                    |             |
| <i>Défense</i>                            | 15.9         | 18.5         | 22.3         | 23.0         | 23.8                 | 35.4                    |             |
| <i>Achats de biens et services</i>        | 37.9         | 44.2         | 38.6         | 47.3         | 53.6                 | 64.0                    |             |
| <i>Civils</i>                             | 23.3         | 18.4         | 19.2         | 23.4         | 28.1                 | 27.9                    |             |
| <i>Défense</i>                            | 14.6         | 25.7         | 19.5         | 24.0         | 25.5                 | 36.1                    |             |
| <i>Transferts et subventions</i>          | 9.9          | 15.9         | 16.4         | 15.8         | 26.4                 | 24.5                    |             |
| <i>Intérêts dus sur la dette publique</i> | 14.3         | 18.5         | 18.7         | 24.9         | 24.5                 | 33.7                    |             |
| <i>Dépenses exceptionnelles</i>           |              |              |              |              | 6.6                  | 42.4                    |             |
| Dépenses en capital et prêts nets         | 31.1         | 35.1         | 33.4         | 85.0         | 124.0                | 108.2                   |             |
| Prêts nets                                | -3.6         | -3.9         | -1.4         | -2.0         | -2.6                 | -2.0                    |             |
| <b>Balance globale (dons c.)</b>          | <b>-9.3</b>  | <b>-28.3</b> | <b>-8.1</b>  | <b>-37.9</b> | <b>-31.7</b>         | <b>3.8</b>              |             |
| <b>Balance globale (dons non c.)</b>      | <b>-25.2</b> | <b>-39.6</b> | <b>-33.2</b> | <b>-88.7</b> | <b>-144.3</b>        | <b>-184.8</b>           |             |
| Variations des arriérés                   | 6.9          | 7.7          | 9.4          | -2.2         | -58.6                | -38.0                   |             |
| <b>Balance globale</b>                    | <b>-2.4</b>  | <b>-20.7</b> | <b>1.4</b>   | <b>-40.1</b> | <b>-90.2</b>         | <b>-34.2</b>            |             |
| <b>Financement</b>                        | <b>2.4</b>   | <b>20.7</b>  | <b>-1.4</b>  | <b>40.1</b>  | <b>92.1</b>          | <b>34.2</b>             |             |
| Extérieur                                 | 19.5         | 6.7          | 16.1         | 22.4         | 28.9                 | 58.0                    |             |
| <i>Emprunts</i>                           | 28.8         | 16.0         | 35.2         | 45.1         | 46.8                 | 71.2                    |             |
| <i>Amortissements</i>                     | -22.0        | -27.8        | -42.8        | -43.2        | -40.5                | -42.2                   |             |
| <i>Variations des arriérés</i>            | 12.7         | 18.5         | 23.7         | -9.0         | -65.4                | -66.1                   |             |
| <i>Réduction de dettes</i>                |              | 0.0          | 0.0          | 29.4         | 88.0                 | 95.1                    |             |
| Action de privatisation                   |              |              |              | 0.0          | 0.0                  | 3.0                     |             |
| Domestique                                | -17.1        | 14.0         | -17.5        | 17.7         | 63.2                 | -26.8                   |             |
| <b>Gap de financement</b>                 | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>-1.9</b>          | <b>*</b>                |             |

| <b>INDICATEURS<br/>MONETAIRES</b><br>(en milliards de fbu) | <b>2000</b>  | <b>2001</b>  | <b>2002</b>  | <b>2003</b>  | <b>2004</b>  | <b>2005</b><br>prog. r. | <b>2006</b><br>proj. |
|------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|-------------------------|----------------------|
| <b>Masse monétaire (M2) *</b>                              | <b>95.8</b>  | <b>110.1</b> | <b>145.1</b> | <b>177.0</b> | <b>201.0</b> | <b>236.1</b>            |                      |
| Monnaie                                                    | 68.9         | 79.1         | 96.3         | 116.5        | 149.0        | 175.2                   |                      |
| Quasi-monnaie                                              | 26.9         | 31.1         | 48.8         | 60.4         | 52.1         | 60.8                    |                      |
| % variation annuelle de M2                                 | 1.9          | 16.3         | 30.3         | 23.1         | 15.7         | 17.4                    | 16.5                 |
| PIB/M2 (en %)                                              | 5.3          | 4.9          | 4.0          | 3.7          | 3.6          | 3.7                     | 3.7                  |
| taux de change (fbu/USD)                                   | 720.7        | 830.4        | 931.0        | 1082.6       | 1100.9       | 1105.6                  | 1117.9               |
| <b>Réserves internationales</b>                            |              |              |              |              |              |                         |                      |
| Bruts (mio USD)                                            | 43.3         | 23.8         | 60.1         | 68.9         | 69.5         | 125.3                   | 116.1                |
| En mois d'importations                                     | 4.1          | 2.3          | 5.9          | 5.6          | 5.0          | 6.4                     | 6.0                  |
| <b>BALANCE DES<br/>PAIEMENTS</b><br>(en millions USD)      | <b>2000</b>  | <b>2001</b>  | <b>2002</b>  | <b>2003</b>  | <b>2004</b>  | <b>2005</b><br>prog. r. | <b>2006</b><br>proj. |
| Exportations                                               | 49.1         | 39.2         | 31.2         | 37.5         | 47.9         | 69.1                    | 69.2                 |
| <i>Dont café</i>                                           | 33.9         | 19.7         | 16.7         | 22.9         | 29.4         | 48.5                    | 46.2                 |
| Importations                                               | -107.8       | -108.4       | -103.9       | -125.9       | -142.8       | -203.1                  | -199.9               |
| <b>Balance commerciale</b>                                 | <b>-58.7</b> | <b>-69.2</b> | <b>-72.7</b> | <b>-88.4</b> | <b>-94.9</b> | <b>-134.0</b>           | <b>-130.8</b>        |
| Services nets                                              | -36.7        | -31.0        | -35.7        | -27.7        | -51.3        | -77.4                   | -79.8                |
| Revenues                                                   | -12.8        | -12.8        | -14.1        | -17.9        | -27.3        | -32.5                   | -32.2                |
| Intérêts sur dette publique                                | -11.0        | -10.2        | -12.1        | -11.1        | -9.9         | -12.6                   | -12.9                |
| Transferts nets                                            | 37.3         | 68.1         | 81.8         | 105.2        | 125.9        | 187.1                   | 147.9                |
| Privés                                                     | 4.6          | 6.5          | 5.5          | 7.0          | 11.8         | 12.5                    | 14.2                 |
| Publics                                                    | 32.7         | 61.6         | 76.3         | 98.2         | 114.1        | 174.6                   | 133.6                |
| <b>Compte courant</b>                                      | <b>-70.9</b> | <b>-44.9</b> | <b>-40.7</b> | <b>-28.8</b> | <b>-47.7</b> | <b>-56.8</b>            | <b>-94.9</b>         |
| Compte de capital                                          | 22.0         | 13.6         | 26.2         | 33.0         | 49.0         | 43.6                    | 42.0                 |
| Transferts de capital                                      | 22.0         | 13.6         | 26.2         |              |              |                         |                      |
| Omission de dette                                          | 0.0          | 0.0          | 0.0          |              |              |                         |                      |
| Compte financier                                           | 22.7         | -4.0         | 2.6          | -12.4        | 16.6         | 13.5                    | 3.1                  |
| Investissements directs                                    | 11.7         | 0.0          | 0.0          | 0.0          | 0.0          | 1.5                     | 10.0                 |
| Emprunts officiels à moyen et long terme                   | 9.4          | -13.1        | 1.9          | 2.0          | 11.5         | 27.7                    | -6.7                 |
| Rééchelonnement                                            | 0.0          | 0.0          |              | 41.9         |              |                         |                      |
| Autres                                                     | 1.5          | 9.1          | 0.7          | -10.0        |              |                         |                      |
| <b>Compte de capital et financier</b>                      | <b>44.7</b>  | <b>9.6</b>   | <b>28.8</b>  | <b>20.6</b>  | <b>65.6</b>  | <b>57.1</b>             | <b>45.1</b>          |
| Erreurs et omissions                                       | -2.8         | -6.0         | -15.2        | -7.3         | -4.8         | 0.0                     | 0.0                  |
| <b>Balance globale</b>                                     | <b>-29.0</b> | <b>-41.3</b> | <b>-27.1</b> | <b>-15.4</b> | <b>13.2</b>  | <b>0.4</b>              | <b>-49.8</b>         |
| <b>Financement</b>                                         | <b>29.0</b>  | <b>41.3</b>  | <b>27.1</b>  | <b>15.4</b>  | <b>-13.2</b> | <b>-16.4</b>            | <b>14.1</b>          |
| Change en réserves nettes                                  | 4.8          | 13.2         | -5.7         | -9.8         | 12.8         | -23.6                   | 4.6                  |
| Change en arriérés                                         | 24.2         | 28.2         | 32.7         | -1.9         | -106.1       | -78.0                   | 0.0                  |
| Financement exceptionnel                                   |              |              |              | 27.1         | 80.1         | 85.9                    | 9.5                  |
| Besoin de finances                                         | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 16.0                    | 35.7                 |